

附件

各地市2014年和2015年中央、省级交通基本建设投资计划项目执行情况汇总表

序号	地市	总投资(万元)				已下达中央和省级资金(万元)			实际已使用中央和省级资金(万元)			中央和省项目 建设资金使用 率(%)	完成投资情况			
		合计	中央补助	省补助	地方自筹	小计	截止目前累 计下达中央补 助	截止目前累 计下达省补助	小计	截至目前累 计已使用中央 补助	截至目前累 计已使用省补 助		中央和省补助 资金下达进度 (%)	按进度应完成 投资 (万元)	项目实际完成 投资 (万元)	实际完成投资 占应完成投资 比例(%)
1	河源	564,618.08	71,639.18	150,147.19	343,399.23	211,516.29	70,889.90	140,626.39	157,756.31	66,853.80	90,902.51	74.6%	95.4%	538,472.78	388,210.42	72.1%
2	韶关	481,099.10	52,584.50	169,866.51	258,648.09	222,222.49	54,263.40	167,959.09	146,915.80	50,490.77	96,425.03	66.1%	99.9%	374,601.62	214,425.47	57.2%
3	清远	546,914.54	84,423.93	138,443.24	330,656.38	221,315.45	84,422.50	136,783.35	176,876.24	83,037.71	95,813.58	79.9%	99.3%	543,106.64	393,000.95	72.4%
4	梅州	710,797.53	71,275.04	271,312.70	368,209.79	338,331.70	70,435.00	267,896.70	278,143.21	68,623.75	209,519.46	82.2%	98.8%	701,967.14	538,502.30	76.7%
5	汕尾	202,775.71	13,890.93	48,404.56	140,362.80	60,474.09	13,890.93	46,583.16	50,051.84	12,362.86	37,688.98	82.8%	97.1%	196,846.94	112,584.67	57.2%
6	惠州	552,229.04	19,368.00	87,944.80	445,155.24	104,388.73	19,368.00	85,020.73	103,900.15	19,368.00	84,532.15	99.5%	97.3%	537,181.86	449,975.82	83.8%
7	阳江	598,525.17	57,929.45	111,998.05	423,737.84	161,850.80	57,898.90	103,970.90	113,213.59	47,676.22	65,578.52	69.9%	95.2%	570,077.11	295,827.07	51.9%
8	茂名	541,979.46	52,556.50	122,011.80	367,411.16	174,568.30	52,556.50	122,011.80	148,603.79	46,854.06	101,749.73	85.1%	100.0%	541,979.46	459,368.11	84.8%
9	湛江	971,822.85	72,671.40	200,041.97	699,109.48	250,648.79	72,368.75	178,280.04	222,360.35	71,590.21	150,770.14	88.7%	91.9%	893,195.01	725,954.38	81.3%
10	汕头	295,844.37	14,825.60	50,191.02	230,827.75	65,016.34	14,825.60	50,190.74	44,413.26	8,104.60	36,308.66	68.3%	100.0%	295,843.10	211,727.20	71.6%
11	潮州	370,895.20	21,814.50	102,270.80	248,673.11	122,818.30	21,792.50	101,025.80	94,484.40	19,347.21	75,137.19	76.9%	99.0%	367,108.09	277,022.07	75.5%
12	揭阳	695,666.89	33,962.95	85,284.70	576,419.24	102,390.65	33,046.95	69,343.70	88,335.61	32,795.95	55,539.66	86.3%	85.9%	361,843.99	276,918.41	76.5%
13	云浮	408,791.97	21,758.97	61,962.55	325,070.45	74,502.60	21,360.80	53,141.80	60,649.49	18,449.85	42,199.67	81.4%	89.0%	363,778.21	208,165.26	57.2%
14	肇庆	510,280.27	41,924.34	92,444.74	384,210.29	133,231.73	41,855.40	91,376.33	103,351.82	30,161.43	73,190.41	77.6%	99.2%	505,961.06	377,619.80	74.6%
15	江门	986,026.02	29,815.30	78,902.93	877,307.78	107,993.23	29,815.30	78,177.93	74,085.92	26,141.24	52,976.68	68.6%	99.3%	979,450.59	740,022.32	75.6%
	合计	8,438,266.18	660,440.58	1,771,227.56	6,019,198.60	2,351,269.49	658,790.43	1,692,388.47	1,863,141.78	601,857.66	1,268,332.37	79.2%	96.7%	7,771,413.59	5,669,324.25	73.0%